



# Health & Human Services Committee

## Committee Meeting

60 Central Ave.  
Cortland, NY 13045  
<http://www.cortland-co.org>

### ~ Agenda ~

Thursday, September 14, 2017

9:00 AM

Room 304

### Call to Order

Attendee Name	Present	Absent	Late	Arrived
District 2 Amy Cobb	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Vice Chair Sandra Price	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
District 5 Luke Snyder	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Chair Mary Ann Discenza	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
District 7 Raylynn Knolls	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
District 16 James Denkenberger	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
District 11 Christopher Newell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

### Minutes Approval

Health & Human Services Committee - Committee Meeting - Aug 10, 2017 9:00 AM

### Presentation

### Resolutions

### Mental Health

### ON MOTION OF DISCENZA

### AGENDA ITEM NO. 1

#### Budget Amendment - Prevention Services for Youth - Mental Health

WHEREAS, Cortland County Mental Health receives funds from New York State Office of Mental Health that are allocated to the Prevention Services for Youth (PSY) program, AND

WHEREAS, any funding allocated in 2017 but not expensed in 2017 are required to be refunded to New York State Office of Mental Health, AND

WHEREAS, costs for training other agencies in the area of Youth Mental Health First Aide were not anticipated and therefore not budgeted in 2017, AND

WHEREAS, the 2017 budget for PSY shows a balance of \$713 that would need to be returned to the New York State Office of Mental Health if not used, NOW THEREFORE BE IT

RESOLVED, that the 2017 County Mental Health budget be amended as follows:

Increase County Share:

Account:	2017 Budget:	Increase:	Revised Budget:
	-\$ 713	\$713	\$ 0

Increase Expense:

A43155-54035-4206			
Education & Training	\$ 0	\$350	\$ 350
A43155-54060-4206			
Legal Advertising	\$ 0	\$363	\$ 363

**ON MOTION OF DISCENZA**

**AGENDA ITEM NO. 2**

**Amend Contract with Cortland Regional Medical Center - Mental Health**

WHEREAS, Cortland County Mental Health and Cortland Regional Medical Center has entered into a contract for 2017 numbered 158-17, AND

WHEREAS, the Cortland Regional Medical Center will continue to provide Crisis Assessments to the Cortland County Jail at a rate of \$250 per evaluation and the total cost of the assessments will not exceed the NYS Office of Mental Health funding for the assessments of \$15,738 for the calendar year 2017, AND

WHEREAS, Article 3 of the contract does not address this correctly and needs to be changed, NOW THEREFORE BE IT

RESOLVED, that the Chairman of the Cortland County Legislature, upon review and approval by the County Attorney is hereby authorized to execute the amendment to contract 158-17.

**Area Agency on Aging**

**ON MOTION OF DISCENZA**

**AGENDA ITEM NO. 3**

**Miscellaneous Groceries and Frozen Foods**

WHEREAS, bids were received on August 11, 2017 for the period October 1, 2017 through December 31, 2017 for the purchase of miscellaneous groceries and frozen foods in accordance with specifications on file in the Office of the Clerk of the Cortland County Legislature, for use by the Area Agency on Aging, the Sheriff’s Department and Horizon House, AND

WHEREAS, your Human Services Committee recommends that bids be awarded to the lowest responsible bidder, AND

WHEREAS, bids were received from the following:

- Ginsberg’s, PO Box 17, Route 66, Hudson, NY 12534
- Maines Paper & Food Service, 101 Broome Corp Pkwy, PO Box 450, Conklin, NY 13748

, NOW THEREFORE BE IT

RESOLVED, that bids of the said vendors, in accordance with the specifications, be and hereby are accepted at the bid prices on a per item basis, AND BE IT FURTHER

RESOLVED, that said departments have the right to award bids based on price and quality, AND BE IT FURTHER

RESOLVED, that the above departments are authorized and directed to purchase said items from the lowest responsible bidders and best value for the period October 1, 2017 through December 31, 2017.

**Social Services**

**ON MOTION OF DISCENZA**

**AGENDA ITEM NO. 4**

**Amend Budget - Other Comp and Raises - Department of Social Services**

WHEREAS, the cost for on-call Child Protective Services and the costs associated with vacation payouts to staff who have retired earlier this year are expected to exceed the amount appropriated in our 2017 budget, NOW THEREFORE BE IT

RESOLVED, that the 2017 County Budget be and hereby is amended as follows:

**DECREASE:**

Regular Payroll

A60105.51005            CURRENT \$ 4,921,777    DECREASE (\$35,000)            NEW = \$4,886,777

**INCREASE:**

Other Comp & Raises

A60105.51035            CURRENT \$120,000            INCREASE +\$35,000            NEW = \$155,000

**Health Department**

**ON MOTION OF DISCENZA**

**AGENDA ITEM NO. 5**

**Authorize Agreement/Accept Funds Health Education Traffic Safety and Injury Prevention Program**

WHEREAS, the State of New York through the Governor’s Traffic Safety Committee has awarded the Cortland County Health Department \$40,094 to continue to fund the Traffic Safety and Injury Prevention Program, HS1-2018-Cortland County HD-00108-(012), CFDA# 20.600, for the period of 10/01/17-9/30/18, AND

WHEREAS, this will provide bike, pedestrian and traffic education programs to reduce the number of crashes, injuries, and deaths on New York’s roads, AND

WHEREAS, these funds will need to be added to the 2017 County Budget:

**Increase Revenue:**

A401043.43450.17TRS Traffic Safety Grant    Current: \$0    Increase: (\$40,094)

**Increase Expenditure:**

A40105.51005.17TRS	Personal Service	Current: \$0	Increase: \$24,565
A40105.54005.17TRS	Office Supplies	Current: \$0	Increase: \$600
A40105.54035.17TRS	Education & Training	Current: \$0	Increase: \$300
A40105.54040.17TRS	Membership Dues	Current: \$0	Increase: \$500
A40105.54045.17TRS	Travel	Current: \$0	Increase: \$300
A40105.54047.17TRS	Mileage	Current: \$0	Increase: \$300
A40105.54048.17TRS	Program Supplies	Current: \$0	Increase: \$500
A40105.58020.17TRS	Retirement	Current: \$0	Increase: \$3,930
A40105.58030.17TRS	FICA	Current: \$0	Increase: \$1,879
A40105.58040.17TRS	Workers Comp	Current: \$0	Increase: \$1,000
A40105.58060.17TRS	Health Insurance	Current: \$0	Increase: \$6,179
A40105.58062.17TRS	Dental Insurance	Current: \$0	Increase: \$32
A40105.58065.17TRS	Vision Insurance	Current: \$0	Increase: <u>\$9</u>

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, NOW THEREFORE BE IT

RESOLVED, that the Chairman of the County Legislature, upon review and approval by the County Attorney or Designee and subject to appropriation of funding by the Legislature, are hereby authorized and directed to sign an agreement with the State of New York to accept these funds.

**Authorize Agreement/Accept Funds Health Department/Administration/Special Programs Traffic Safety and Injury Prevention Program Child Passenger Safety Program**

WHEREAS, the State of New York through the Governor’s Traffic Safety Committee has awarded the Cortland County Health Department \$11,940 to continue to fund the Child Passenger Safety Program, CPS-2018-Cortland County HD-00128-(012), CFDA# 20.616, for the period of 10/01/17-9/30/18, AND

WHEREAS, this will provide education on the proper use and installation of child safety seats in New York State, AND

WHEREAS, these funds will need to be added to the 2017 County Budget:

Increase Revenue:  
 A401043.43450.17TRS Traffic Safety Grant      Current: \$0      Increase: (\$11,940)

Increase Expenditure:  
 A40105.54005.17TRS Office Supplies      Current: \$0      Increase: \$280  
 A40105.54035.17TRS Education & Train      Current: \$0      Increase: \$200  
 A40105.54040.17TRS Membership Dues      Current: \$0      Increase: \$300  
 A40105.54045.17TRS Travel      Current: \$0      Increase: \$200  
 A40105.54047.17TRS Mileage      Current: \$0      Increase: \$200  
 A40105.54048.17TRS Program Supplies      Current: \$0      Increase: \$160  
 A40105.54365.17TRS Car Seat Expense      Current: \$0      Increase: \$10,600

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, NOW THEREFORE BE IT

RESOLVED, that the Chairman of the County Legislature, upon review and approval by the County Attorney or Designee and subject to appropriation of funding by the Legislature, are hereby authorized and directed to sign an agreement with the State of New York to accept these funds.

**Authorize Agreement/Accept Funds Health Department/Emergency Preparedness (Health Research, Inc.)**

WHEREAS, the Cortland County Health Department permission has been awarded a grant by Health Research, Inc. for funding for the Public Health Emergency Preparedness Program Grant, Contract #1596-11, CFDA #93.074. \$52,096 was awarded for the period of 7/1/17-6/30/18, AND

WHEREAS, these funds will be used to continue to assist our County in the development of a Public Health Emergency Response and Preparedness Plan, AND

WHEREAS, funds in the 2017 County Budget will need to be amended as follows:

Increase Revenue:  
 A401044.44401.17BTE      BT Grant      Current: \$0      Increase: (\$52,096)

Increase Expenditures:  
 A40105.51005.17BTE      Personal Services      Current: \$0      Increase: \$30,094  
 A40105.54047.17BTE      Travel      Current: \$0      Increase: \$4,000  
 A40105.58020.17BTE      Retirement      Current: \$0      Increase: \$4,815  
 A40105.58030.17BTE      FICA      Current: \$0      Increase: \$2,302  
 A40105.58040.17BTE      Workers Comp      Current: \$0      Increase: \$500

A40105.58060.17BTE	Health Insurance	Current: \$0	Increase: \$10,375
A40105.58062.17BTE	Dental Insurance	Current: \$0	Increase: \$6
A40105.58065.17BTE	Vision Insurance	Current: \$0	Increase: <u>\$4</u>
			-\$0-

, NOW THEREFORE BE IT

RESOLVED, that the Chairman of the County Legislature, upon review and approval by the County Attorney or Designee and subject to appropriation of funding by the Legislature, are hereby authorized and directed to sign an agreement with Health Research, Inc. to accept these funds.

**ON MOTION OF DISCENZA**

**AGENDA ITEM NO. 8**

**Accept Funds Health Department/Children with Special Needs Program (EIP NYS GRANT)**

WHEREAS, the New York State Dept. of Health has awarded the Cortland County Health Dept. \$109,400 for the period of 10/1/16-9/30/21 for funding for the Early Intervention Program (EIP), Contract #C31627GG, CFDA #84.181A, with \$21,880 being awarded for the 10/1/17-9/30/18 contract year, AND

WHEREAS, these funds will be used to supplement the administration of the counties Early Intervention Program, NOW THEREFORE BE IT

RESOLVED, the 2017 County Budget will need to be amended as follows:

Increase Revenue:

A405944.44451.17CSN 1718 EI Admin Grant	Current: \$0	Increase: (\$21,880)
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Increase Expenditures:

A40595.51005.17CSN Personal Services	Current: \$0	Increase: \$13,933
A40595.58020.17CSN Retirement	Current: \$0	Increase: \$3,938
A40595.58030.17CSN FICA	Current: \$0	Increase: \$1,673
A40595.58040.17CSN Workers Comp	Current: \$0	Increase: \$252
A40595.58060.17CSN Health Insurance	Current: \$0	Increase: <u>\$2,084</u>
		-\$0-

**ON MOTION OF DISCENZA**

**AGENDA ITEM NO. 9**

**Accept Funds Health Department/Early Intervention (CSHCN Program) Cost of Living Adjustment (COLA)**

WHEREAS, the Cortland County Health Dept. has been awarded an additional \$750 in the form of a Cost of Living Adjustment to the CSHCN Program funded by the NYS Dept. Health for the period 4/1/17 through 3/31/18, AND

WHEREAS, these funds will be used to promote the recruitment and retention of staff or respond to other critical non-personal service costs for the CSHCN Program, NOW THEREFORE BE IT

RESOLVED that the Cortland County Board of Legislature hereby authorizes the Director of Budget and Finance to make the following modifications to the 2017 budget:

	Current	Change	Revised
Increase Revenue:			
A405944.44451.17CSH 1718 CSHCN Grant	(\$19,276)	(\$750)	(\$20,026)
Increase Expenditures:			
A40595.51005.17CSH Personal Services	\$9,022	\$562	\$9,584

A40595.58020.17CSH	Retirement	\$1,443	<u>\$188</u>	\$1,631
			-\$0-	

**ON MOTION OF DISCENZA**

**AGENDA ITEM NO. 10**

**Accept Funds Health Department/Tobacco (Advancing Tobacco Free Communities) Cost of Living Adjustment (COLA)**

WHEREAS, the Cortland County Health Dept. has been awarded an additional \$26,780 in the form of a Cost of Living Adjustment to the Advancing Tobacco Free Communities Program, Contract# C-029671 funded by the NYS Dept. Health for the period 4/1/17 through 3/31/18, AND

WHEREAS, these funds will be used to promote the recruitment and retention of staff or respond to other critical non-personal service costs for the Advancing Tobacco Free Communities Program, NOW THEREFORE BE IT

RESOLVED that the Cortland County Board of Legislature hereby authorizes the Director of Budget and Finance to make the following modifications to the 2017 budget:

		Current	Change	Revised
Increase Revenue:				
A401043.43450.17TBC	17-18 ATFC Grant	(\$325,000)	(\$26,780)	(\$351,780)
Increase Expense:				
A40105.54048.17TBC	Program Supplies	\$13,844	\$3,780	\$17,624
A40105.54060.17TBC	Legal Advertising	\$37,050	\$10,000	\$47,050
A40105.54045.17TBC	Travel	\$7,112	\$4,000	\$11,112
A40105.54812.17TBC	PH Contracted Svc	\$46,146	<u>\$9,000</u>	\$55,146
			-\$0-	

**ON MOTION OF DISCENZA**

**AGENDA ITEM NO. 11**

**Authorize Contract with Schools and University to Accept Interns - Mental Health**

WHEREAS, the Cortland County Mental Health Department must execute contracts with several Schools and Universities to provide internship opportunities to students, AND

WHEREAS, there are no costs to Cortland County associated with these internships, NOW THEREFORE BE IT

RESOLVED, that the Chairman of the Cortland County Legislature, upon review and approval by the County Attorney, and subject to appropriation of funding by the Legislature, is hereby authorized to execute an agreement for 2017 with the following Schools and Universities:

- Binghamton University, 4400 Vestal Parkway, Binghamton, NY 13902
- Elmira Business Institute, 303 N. Main Street, Elmira, NY 14901
- Onondaga Cortland Madison Counties BOCES, 1710 State Route 13, Cortland, NY 13045
- State University of New York at Cortland, 21 Graham Avenue, Cortland, NY 13045
- Syracuse University, 900 South Crouse Ave., Syracuse, NY 13244
- Tompkins Cortland Community College, 170 North Street, Dryden, NY 13053
- Upstate Medical University, 750 E. Adams Street, Syracuse, NY 13210

## **Action Items**

- a. Approval to Hire - Social Welfare Examiner Trainee - DSS
- b. Approval to Hire - Senior Account Clerk - Mental Health
- c. Approval to Hire - Senior Caseworker - Dept. of Social Services
- d. Approval to Hire - Caseworker - Dept. of Social Services
- e. Approval to Hire - Case Aide - Dept. of Social Services
- f. Approval to Hire - Medical Director/Psychiatrist - Mental Health
- g. Approval for Hire - RPN - Health Department

## **Discussion Items**

### **Child Advocacy Center**

### **Area Agency on Aging - Continued**

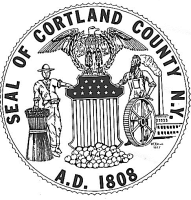
1. Center Attendance Trend- Daily Average 2015 - 2017 - Area Agency on Aging

### **Youth Services**

### **Veteran's Services Agency**

### **Workforce Development**

## **Adjournment**



# Health & Human Services Committee

## Committee Meeting

### ~ Minutes ~

60 Central Ave.  
Cortland, NY 13045  
<http://www.cortland-co.org>

Thursday, August 10, 2017

9:00 AM

Room 304

### Call to Order

Attendee Name	Title	Status	Arrived
Amy Cobb	District 2	Present	
Sandra Price	Vice Chair	Present	
Luke Snyder	District 5	Present	
Mary Ann Discenza	Chair	Present	
Raylynn Knolls	District 7	Excused	
James Denkenberger	District 16	Present	
Christopher Newell	District 11	Present	
Diane Wheaton	Employment and Training	Present	
Rob Ferri	Grants Administration	Present	
Mark Thayer	Director of Community Services	Present	
Carl Bullock	Veterans Services	Present	
Elizabeth Haskins	Director of Area Agency on Aging	Present	
Catherine Feuerherm	Public Health Director	Present	
Kristen Beard	Child Advocacy Center	Present	
Kristen Monroe	Commissioner of Social Services	Present	
Rebecca Smith	Youth Bureau	Present	
Charles Sudbrink	District 17	Present	
Donnell Boyden	Legislative District 8	Present	
Annette Barber	Personnel Director	Present	
George Wagner	District 15	Present	
Karen Fuller	Deputy Clerk of the Legislature	Present	
Merideth Wells	Area Agency on Aging	Present	
Thomas P. Hartnett	District 3	Present	
Nick Graziano	Cortland Standard	Present	

### Minutes Approval

1. Health & Human Services Committee - Committee Meeting - Jul 13, 2017 9:00 AM

<b>RESULT:</b>	<b>ACCEPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Luke Snyder, District 5
<b>SECONDER:</b>	James Denkenberger, District 16
<b>AYES:</b>	Cobb, Price, Snyder, Discenza, Denkenberger, Newell
<b>EXCUSED:</b>	Raylynn Knolls

### Resolutions

#### Area Agency on Aging

Older Americans Act Advisory Board 2018 Budget Comments

Ms. Haskins said the Older Americans Act Advisory Board requires under the Older Americans Act that members make comments concerning the budget. The Committee heard of the shortfalls the

Minutes Acceptance: Minutes of Aug 10, 2017 9:00 AM (Minutes Approval)



department has experienced as well as the number of staff reductions over the years. With regard to the senior centers, Ms. Haskins spoke of the meals served having been somewhat reduced and that there are many "ineligible" participants that are to pay the higher cost of the meal, however, the per meal cost is higher than the requested \$6.

Ms. Discenza encouraged members to attend the upcoming budget review meetings to hear more about the various departments programs and budgetary concerns.

### Child Advocacy Center

AGENDA ITEM NO. 1 – Accept 2017 National Children's Alliance Sub-Award to County Budget - Child Advocacy Center

Ms. Beard said this resolution is the result of a request to reconsider the reduction of funds received and will provide adequate funding for staff to complete the work required.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Ann Discenza, Chair
<b>SECONDER:</b>	Christopher Newell, District 11
<b>AYES:</b>	Cobb, Price, Snyder, Discenza, Denkenberger, Newell
<b>EXCUSED:</b>	Raylynn Knolls

### Health Department

AGENDA ITEM NO. 2 – Accept Funds - Health Department/Environmental Health Adolescent Tobacco Use Prevention Act (ATUPA)

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Ann Discenza, Chair
<b>SECONDER:</b>	Amy Cobb, District 2
<b>AYES:</b>	Cobb, Price, Snyder, Discenza, Denkenberger, Newell
<b>EXCUSED:</b>	Raylynn Knolls

AGENDA ITEM NO. 3 – Accept Funds Health Department/Environmental Health (Rabies Program) Cost of Living Adjustment (COLA)

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Ann Discenza, Chair
<b>SECONDER:</b>	Amy Cobb, District 2
<b>AYES:</b>	Cobb, Price, Snyder, Discenza, Denkenberger, Newell
<b>EXCUSED:</b>	Raylynn Knolls

AGENDA ITEM NO. 4 – Accept Funds Health Education (Healthy Neighborhoods Grant) Cost of Living Adjustment (COLA)

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Ann Discenza, Chair
<b>SECONDER:</b>	Sandra Price, Vice Chair
<b>AYES:</b>	Cobb, Price, Snyder, Discenza, Denkenberger, Newell
<b>EXCUSED:</b>	Raylynn Knolls

AGENDA ITEM NO. 5 – Accept Funds Health Department/Nursing (Immunization Action Plan Grant) Cost of Living Adjustment

Minutes Acceptance: Minutes of Aug 10, 2017 9:00 AM (Minutes Approval)

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** Mary Ann Discenza, Chair  
**SECONDER:** Christopher Newell, District 11  
**AYES:** Cobb, Price, Snyder, Discenza, Denkenberger, Newell  
**EXCUSED:** Raylynn Knolls

AGENDA ITEM NO. 6 – Accept Funds - Health Department/Nursing (Lead Poisoning Prevention Grant) Cost of Living Adjustment

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** Mary Ann Discenza, Chair  
**SECONDER:** Christopher Newell, District 11  
**AYES:** Cobb, Price, Snyder, Discenza, Denkenberger, Newell  
**EXCUSED:** Raylynn Knolls

AGENDA ITEM NO. 7 – Accept Funds - Health Department/Health Education (Cancer Services Program) Cost of Living Adjustment

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** Mary Ann Discenza, Chair  
**SECONDER:** Sandra Price, Vice Chair  
**AYES:** Cobb, Price, Snyder, Discenza, Denkenberger, Newell  
**EXCUSED:** Raylynn Knolls

AGENDA ITEM NO. 8 – Accept Funds - Health Department/Jacobus Center for Reproductive Health (Family Planning Grant) Cost of Living Adjustment (COLA)

**RESULT:** APPROVED [UNANIMOUS]  
**MOVER:** Mary Ann Discenza, Chair  
**SECONDER:** Sandra Price, Vice Chair  
**AYES:** Cobb, Price, Snyder, Discenza, Denkenberger, Newell  
**EXCUSED:** Raylynn Knolls

### Monthly Report

Ms. Feuerherm said the review of the County’s Early Intervention program has been completed with no clinical indicators. There are some very small policy documents requiring a modification in wording to be revised. The written report will be received in several weeks and Ms. Feuerherm will provide the response as required to show the amendments have been made.

### Veteran's Services Agency

Mr. Bullock said the veterans will be receiving a 2.2% pay increase effective December 1<sup>st</sup>. He also reported on legislation signed in June that will let the Veterans Affairs Secretary to fire individuals not doing their work as well as obtaining back pay from supervisors in this category.

Mr. Denkenberger spoke of how our Veterans Services office assists veterans in Tompkins County as they do not have a local office and he believes Tompkins County should recognize the shared services we do for them rather than intimate they are covering expenses for us.

### Workforce Development

AGENDA ITEM NO. 9 – Rental Agreement J.M. McDonald Sports Complex - Employment and Training

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Ann Discenza, Chair
<b>SECONDER:</b>	Sandra Price, Vice Chair
<b>AYES:</b>	Cobb, Price, Snyder, Discenza, Denkenberger, Newell
<b>EXCUSED:</b>	Raylynn Knolls

**Monthly Report**

Mr. Ferri reported having heard from the New York State Department of Labor on how to move forward with the Workforce Development Plan. This will require working regionally with other counties to develop a regional plan, which has been the direction the State has taken. The members need to agree on a plan but there has not been direction provided on how to proceed. The plan needs to be submitted by September 23, 2017.

There has been a decrease in funding of approximately twenty percent from what is known of the Health and Human Service budget that will come out in October. The New York State staff are still anticipating this will be the case. In the event there is a twenty percent cut it will require one of the centers to close, which would require a determination of whether it should be a director position or other staff to be cut.

Grants received are primarily for apprentice programs and will take funding from other areas such as disabled workers and put it into other areas, however, the requirements that follow funding for education are making it restrictive.

Ms. Wheaton said the Summer Youth Program is winding down. This program provided the opportunity to work with professionals and two of the youth have been hired and will be continuing employment. She invited members of the Committee to join them at the City Cemetery when youth assist with cleaning stones followed by a picnic in Saugett Park. With regard to other training, there is \$30,000 being used by 8-9 individuals enrolled in BOCES programs and one is now in the LPN program. The Title V funding is at the same level, which would allow twenty hours per week employment.

**Mental Health**

AGENDA ITEM NO. 10 – Budget Adjustment - State Hospital Patient Restoration - Mental Health Department

Mr. Thayer said another patient is required to undergo this treatment and that there is also an increase in costs. He believes the increase in this type of hospitalization is due in part to the closures of institutions directed by the State.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Mary Ann Discenza, Chair
<b>SECONDER:</b>	Christopher Newell, District 11
<b>AYES:</b>	Cobb, Price, Snyder, Discenza, Denkenberger, Newell
<b>EXCUSED:</b>	Raylynn Knolls

**Monthly Report**

Mr. Thayer shared information on the Sequential Intercept Mapping workshop and that there will be additional meetings at the end of the month to work on crisis services and a crisis management team. He is working on obtaining funding to enable expansion to adult services. He will be working with Syracuse and the District Attorney on programming to deal with addiction.

After the noted items are complete the next step would be with regard to re-entry. he is hoping to look at educational services that could be provided to inmates, although the present jail does not have adequate space to do so.

## Social Services

### Executive Session

It was MOVED by Ms. Cobb, seconded by Mr. Newell, and unanimously adopted by voice vote, to enter into an executive session to discuss a personnel matter.

An executive session as held from 9:50 a.m.; on motion by Ms. Price, seconded by Mr. Newell and unanimously adopted by voice vote, to resume regular session at 10:00 a.m.

### AGENDA ITEM NO. 11 – 2017 Budget Modification for Furniture, Equipment, and Repairs - Department of Social Services

<b>RESULT:</b>	<b>PULLED</b>
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#### 12. Approval to Hire - Keyboard Specialist - DSS

<b>RESULT:</b>	<b>APPROVED [5 TO 1]</b>
<b>SECONDER:</b>	Christopher Newell, District 11
<b>AYES:</b>	Cobb, Price, Snyder, Discenza, Newell
<b>NAYS:</b>	James Denkenberger
<b>EXCUSED:</b>	Raylynn Knolls

#### 13. Approval to Hire - Support Investigator - Social Services

<b>RESULT:</b>	<b>APPROVED [5 TO 1]</b>
<b>SECONDER:</b>	Christopher Newell, District 11
<b>AYES:</b>	Cobb, Price, Snyder, Discenza, Newell
<b>NAYS:</b>	James Denkenberger
<b>EXCUSED:</b>	Raylynn Knolls

#### 14. Approval to Hire - Sr. Social Welfare Examiner - Social Services

<b>RESULT:</b>	<b>APPROVED [4 TO 2]</b>
<b>SECONDER:</b>	Christopher Newell, District 11
<b>AYES:</b>	Amy Cobb, Sandra Price, Mary Ann Discenza, Christopher Newell
<b>NAYS:</b>	Luke Snyder, James Denkenberger
<b>EXCUSED:</b>	Raylynn Knolls

### Budget Comments

Mr. Sudbrink addressed the current budget situation as it relates to the Approval to Hire, noting that each department having a vacancy will be justifying the reason it should be filled. He said State and Federal funding as well as revenues are reduced and there will be tough choices made.

Ms. Cobb noted that without some positions the costs to the County could actually be more and used the programs that keep senior citizens in their homes versus nursing homes.

Mr. Denkenberger said the Legislature is to blame for the current budget due to choices made and that it is important to know the reasons a position should be filled.

<b>RESULT:</b>	<b>APPROVED [4 TO 2]</b>
<b>SECONDER:</b>	Christopher Newell, District 11
<b>AYES:</b>	Amy Cobb, Sandra Price, Mary Ann Discenza, Christopher Newell
<b>NAYS:</b>	Luke Snyder, James Denkenberger
<b>EXCUSED:</b>	Raylynn Knolls

### **Youth Services**

Ms. Smith did not have a report.

### **Discussion Items**

1. 2017 Department of Social Services Second Quarter Stats

This item was provided for information only.

### **Adjournment**

On motion the meeting adjourned at 10:28 a.m.

**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 1**

**Budget Amendment - Prevention Services for Youth - Mental Health**

WHEREAS, Cortland County Mental Health receives funds from New York State Office of Mental Health that are allocated to the Prevention Services for Youth (PSY) program, AND

WHEREAS, any funding allocated in 2017 but not expensed in 2017 are required to be refunded to New York State Office of Mental Health, AND

WHEREAS, costs for training other agencies in the area of Youth Mental Health First Aide were not anticipated and therefore not budgeted in 2017, AND

WHEREAS, the 2017 budget for PSY shows a balance of \$713 that would need to be returned to the New York State Office of Mental Health if not used, NOW THEREFORE BE IT

RESOLVED, that the 2017 County Mental Health budget be amended as follows:

Increase County Share:

Account:	2017 Budget:	Increase:	Revised Budget:
	-\$ 713	\$713	\$ 0

Increase Expense:

A43155-54035-4206			
Education & Training	\$ 0	\$350	\$ 350
A43155-54060-4206			
Legal Advertising	\$ 0	\$363	\$ 363

**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 2**

**Amend Contract with Cortland Regional Medical Center - Mental Health**

WHEREAS, Cortland County Mental Health and Cortland Regional Medical Center has entered into a contract for 2017 numbered 158-17, AND

WHEREAS, the Cortland Regional Medical Center will continue to provide Crisis Assessments to the Cortland County Jail at a rate of \$250 per evaluation and the total cost of the assessments will not exceed the NYS Office of Mental Health funding for the assessments of \$15,738 for the calendar year 2017, AND

WHEREAS, Article 3 of the contract does not address this correctly and needs to be changed,  
NOW THEREFORE BE IT

RESOLVED, that the Chairman of the Cortland County Legislature, upon review and approval by the County Attorney is hereby authorized to execute the amendment to contract 158-17.

EXHIBIT G  
ADDENDUM

Made and entered into this 1st day of October, 2017, by and between the COUNTY OF CORTLAND, a municipal corporation of the State of New York, having its principal office at Cortland, New York, acting through its duly constituted CORTLAND COUNTY COMMUNITY SERVICES BOARD (hereinafter referred to as "Board") and The Cortland Regional Medical Center, (hereinafter referred to as "Agency"), having its principal office at 134 Homer Avenue, Cortland, NY 13045.

WITNESSETH:

WHEREAS, Contract #158-17 has heretofore been entered into between the parties, AND

WHEREAS, Article 3 as stated in the contract does not clearly state the acceptance and payment for services as discussed between the parties AND

NOW, THEREFORE, It is mutually agreed between the parties hereto that the Agreement for the period January 1, 2017 through December 31, 2017 is hereby modified as follows:

- 1. Article 3 shall be as follows:

Upon receipt of written notice that the Contract has been fully performed and the COUNTY agrees that the Contract has been fully performed, the CONTRACTOR shall file with the COUNTY an itemized voucher and the COUNTY shall pay the CONTRACTOR up to \$7,000 in equal quarterly payments of \$1,750 and up to \$15,738 vouchered at \$250.00 per jail assessment:

<u>Program Name</u>	<u>Program Code</u>	<u>Fund Code</u>	<u>Amount</u>
Outreach	0690	200	\$15,738
Crisis Intervention	1760	200	\$ 7,000

- 2. That all other articles contained in said Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, this Addendum has been signed by the duly authorized officers of the respective parties.

Dated: \_\_\_\_\_  
President, Cortland Regional Medical Center

Dated: \_\_\_\_\_  
Chairman, CORTLAND COUNTY LEGISLATURE

Dated: \_\_\_\_\_  
Chairman, CORTLAND COUNTY COMMUNITY SERVICES BOARD

Attachment: 2017 Amendment - Cortland Regional Medical Center (4802 : Amend CRMC Contract)



**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 3**

**Miscellaneous Groceries and Frozen Foods**

WHEREAS, bids were received on August 11, 2017 for the period October 1, 2017 through December 31, 2017 for the purchase of miscellaneous groceries and frozen foods in accordance with specifications on file in the Office of the Clerk of the Cortland County Legislature, for use by the Area Agency on Aging, the Sheriff's Department and Horizon House, AND

WHEREAS, your Human Services Committee recommends that bids be awarded to the lowest responsible bidder, AND

WHEREAS, bids were received from the following:

Ginsberg's, PO Box 17, Route 66, Hudson, NY 12534

Maines Paper & Food Service, 101 Broome Corp Pkwy, PO Box 450, Conklin, NY 13748

, NOW THEREFORE BE IT

RESOLVED, that bids of the said vendors, in accordance with the specifications, be and hereby are accepted at the bid prices on a per item basis, AND BE IT FURTHER

RESOLVED, that said departments have the right to award bids based on price and quality, AND BE IT FURTHER

RESOLVED, that the above departments are authorized and directed to purchase said items from the lowest responsible bidders and best value for the period October 1, 2017 through December 31, 2017.

CORTLAND COUNTY, NEW YORK  
FOOD BID

FOR QUESTIONS: CALL (607) 753-5061

**\*ALL DELIVERIES TO ARRIVE BETWEEN 7 AM AND 12 NOON\***

**INCLUSIVE DATES: OCT 1, 2017 - DEC 31, 2017**

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
	<b>MEAT/FISH</b>							
1	Bacon-single slice Layout cntry 18/22	<b>Hormel</b> 15#	\$81.50 HORMEL 53375 (15#)	\$74.15 HORMEL 061789 (15#)	NB	NB	NB	<b>MAINES</b>
2	Beef Cubes (Stew Beef) Full Muscle <b>FROZEN</b>	10#	\$28.80 PL 2/5# 58212	\$40.94 PRAIRE 10# 166666	NB	NB	NB	<b>GINSBERG</b>
3	Beef (Top Round of Beef)	State Price/LB	\$2.89/# IBP (3/24#) 59360	\$3.06/# IBP (20-27# AVG) 062039	NB	NB	NB	<b>GINSBERG</b>
4	Beef (Bottom Round Gooseneck)	State Price/LB	\$2.79/# IBP (3/24#) 59325	\$2.93/# ANGUS (1-4 pcs) 29507	NB	NB	NB	<b>GINSBERG</b>
5	Beef Brisket	5/12#	\$2.69/# IBP (5/12#) 59220	\$2.70/# PACKER (14-17#) 65120	NB	NB	NB	<b>MAINES</b> <b>GINSBERG</b>
6	Beef (Corned Beef Rounds- cooked)	State Price/LB	\$4.72/# NAT. BEST (3/6#AVG) 54700	\$5.11/# COBBLESTONE 060688 (6-8#)	NB	NB	NB	<b>GINSBERG</b>
7	Beef, Creamed Chipped	48/CS <b>Stouffer's</b>	NB	\$63.79 STOUFFER'S 150248 (4/76OZ)	NB	NB	NB	<b>MAINES</b>
8	Beef, Dry Chipped	5#	NB	\$42.68 HORMEL (SLCD) 3# 905257	NB	NB	NB	<b>MAINES</b>
9	Beef-Ground Beef Patties 85% lean, 15% fat (To Yield 2 1/2 oz. Meat Product)	40/4 OZ. <b>Burgermaker</b> <b>Homestyle</b> #2127	NB	\$25.99 PRAIRIE 3276 (40/4OZ)	NB	NB	NB	<b>MAINES</b>
10	Beef (Ground Beef - 80% Lean, 20% Fat)	60#	\$2.39/# PL 55952 8/10#	\$2.45/# IBP 064972 5# AVG	NB	NB	NB	<b>GINSBERG</b>
11	Beef-Salisbury Steak - 4 oz. each (To yield 2 1/2 oz. Meat Product)	<b>Maidrite</b> 10# box	\$35.30 COMSOURCE 57795 (40/4OZ)	\$50.59 ADVANCE 105732 (40/4OZ)	NB	NB	NB	<b>GINSBERG</b>
12	Beef Liver Frozen 4oz serving size	10# box	\$21.60 MAIDRITE (40/4OZ) 56142	\$29.04 MAIDRITE (10#) 105510	NB	NB	NB	<b>GINSBERG</b>
13	Chicken, Fresh,Breast, Random, Jumbo	13-22 oz. 4-10#/CS	\$69.50 PL 59528	\$34.91 SILVER (3/4#CS) 110155	NB	NB	NB	<b>GINSBERG</b>
14	Chicken, Breast Boneless Filet <b>Ovenable - Breaded</b>	3.5-4 oz.	\$42.75 DUTCH Q (40/4 OZ) BREADED-54140	\$32.92 TYSON (5 OZ) RAW 22964 (10#)	NB	NB	NB	<b>GINSBERG</b>

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)

CORTLAND COUNTY, NEW YORK  
FOOD BID

FOR QUESTIONS: CALL (607) 753-5061

**\*ALL DELIVERIES TO ARRIVE BETWEEN 7 AM AND 12 NOON\***

**INCLUSIVE DATES: OCT 1, 2017 - DEC 31, 2017**

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
15	Chicken Breast Boneless-Skinless (Frozen 4oz)	4oz/20# CS	\$32.30 KOCH 12#CS (48/4OZ) 53807	\$43.33 SILVER (4 OZ) 12# 110151	NB	NB	NB	GINSBERG
16	Chicken Thighs B/S	40# box	\$69.60 PL 59544	\$76.13 SILVERBROOK (40#) 070481	NB	NB	NB	GINSBERG
17	Chicken Nuggets,Cooked, White Meat	250/.68 oz.	\$34.90 KOCH 54534 360/.67 OZ (15#)	\$21.92 COUNTRY 029476 (228/.71OZ) (10#)	NB	NB	NB	MAINES
18	Chicken Patties - white meat, cooked,breaded,-4 oz. Oven ready (to yield 2 1/2 oz.meat product)	60/CS TYSON	\$35.00 KOCH 54282 (68/3.5 OZ)	\$21.87 COUNTRY 022034 (44/3.6OZ)	NB	NB	NB	MAINES
19	Chicken Legs - <b>FROZEN</b>	60 pcs/CS 31#/CS	1.6887/# TYSON (WWING&BREAST) 53789 (33.75#)	\$33.35 SILVER (FRESH - 70-90 PCS) 70414 (40#)	NB	NB	NB	NB AWARDED
20	Chicken Pulled Pulled dk/white mixed	10# TYSON	\$25.99 TYSON 54643	\$31.42 SILVERBROOK 114262	NB	NB	NB	GINSBERG
21	Chicken, Diced, Cooked  <b>FROZEN</b>	20#  TYSON	\$35.25 KOCH (10#) #54623- <b>*NE</b>	\$31.42 SILVERBROOK (10#) 114264	NB	NB	NB	MAINES
22	Fish - Breaded Alaska Pollack - 4 oz. <b>Triange, pre-cooked</b> <b>Krispy/Krunchy</b>	10#/CS VIKING-NORDICA STYLE FILLETS	\$36.50 VIKING 10.35 # CS - WEDGE 41095 (46/3.6 OZ)	\$39.05 SAMBAND 12 # (3.6 OZ) 122761	NB	NB	NB	GINSBERG
23	Fish-Lemon Pepper <b>Oven Ready</b>	2.5 oz.	\$38.75 VIKING (40/4 OZ) 41098	NB	NB	NB	NB	GINSBERG
24	Fish - Unbreaded White Fish- 4 oz. <b>Square</b> , oven-ready (To yield 2 1/2 oz. Fish product)	10#/CS	NB	NB	NB	NB	NB	NB AWARDED
25	Ham (fresh) boned, rolled and tied <b>BRT (BONE/ROLLED/TIED)</b>	State Price/LB	\$1.69/# AMITY 55515 2/13#AVG	\$2.34/# COBBLESTREET 050751 12# AVG	NB	NB	NB	GINSBERG
26	Ham - cooked, boneless, Tavern - full muscle, no more than 10% water added, min.90% fat free	State Price/LB <b>SUPERIOR</b>	\$3.00/# SUPERIOR 4/14# 55195	\$3.04# HATFIELD 10-12 AVG 050657	NB	NB	NB	GINSBERG
27	Ham - Buffet Style Slicing Ham	10# Avg. <b>HORMEL</b> 30667	\$2.39/# FARMLAND 55207 2/9# AVG	\$3.30/# HORMEL #41073 050687 14# AVG	NB	NB	NB	MAINES
28	Hofmann Hot Dog's (6-1#)	10# <b>HOFMANN</b>	NB	\$40.75 HOFMANN 103010	NB	NB	NB	MAINES

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)

CORTLAND COUNTY, NEW YORK  
FOOD BID

FOR QUESTIONS: CALL (607) 753-5061  
\*ALL DELIVERIES TO ARRIVE BETWEEN 7 AM AND 12 NOON\*

**INCLUSIVE DATES: OCT 1, 2017 - DEC 31, 2017**

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
29	Hot Dogs-8/1# All Beef	10# Case <b>ALL BEEF</b>	\$26.10 FARMLAND 54890	\$28.31 PRAIRIE CREEK 103846	NB	NB	NB	<b>GINSBERG</b>
30	Meatballs	1oz/10# cs <b>ROSINA</b>	\$16.20 BUON GUSTO 56412	\$31.47 VILLA 101476	NB	NB	NB	<b>GINSBERG</b>
31	Pork Loins - 4 oz ea.- <b>FRESH</b>	6/9# <b>Fresh</b>	\$36.90 HATFIELD (CHOPS) 56701 (40/4OZ)	NB	NB	NB	NB	<b>NB AWARDED</b>
32	Sausage Patties (cooked) Breakfast style - 2 oz.	10#/CS <b>Hatfield</b>	\$21.60 HATFIELD 57132	\$28.82 HATFIELD (10#) 107665	NB	NB	NB	<b>GINSBERG</b>
33	Sweet Italian Sausage - Links	10#/CS <b>Hatfield</b>	\$22.90 D'YULIO 57310	\$31.53 HATFIELD 107562	NB	NB	NB	<b>MAINES</b>
34	Sweet Italian Sausage - Rope	10#cs <b>Hatfield</b>	\$49.80 PRIMA 2/10# 57320	\$28.28 PRIMA PORTA (10#) 39701	NB	NB	NB	<b>GINSBERG</b>
35	Italian Sausage - Bulk	10# Tube	\$22.60 D'YULIO (2/5#) 57469	\$23.42 VILLA (10#) 107504	NB	NB	NB	<b>GINSBERG</b>
36	Tuna - Light, Water Pack Chunk Light & Dark <b>Dutchess-not accepted</b>	6/66 OZ/cs	\$38.75 PACKER 42590	\$41.16 PACKER 006462	NB	NB	NB	<b>GINSBERG</b>
37	Turkey Roast (white and dark meat) <b>BRT</b> <b>NO DELI TURKEY</b>	State Price/ LB	\$2.39/# BUTTERBALL 2/9# 58520	\$3.79/# JENNIE-O 4-6# AVG 11885 (RAW)	NB	NB	NB	<b>GINSBERG</b>
38	Turkey, Whole, Raw	State Price/ LB(2/CS)	\$1.28/# PACKER 58400	\$1.68/# PACKER (18-20# AVG) 118525	NB	NB	NB	<b>GINSBERG</b>
39	Veal Patties(breaded 4 oz., oven-ready(To yield 2 1/2 oz. meat product) MAIDRITE	10# CS 40/4 oz. <b>MAIDRITE</b>	\$23.60 MAIDRITE 58900	NB	NB	NB	NB	<b>GINSBERG</b>
<b>CHEESE/DAIRY</b>								
40	Cheese - 5# <b>White American SLICED</b>	6/5# CS or 4/5# CS	\$39.30 GREAT LAKES 4/5# 23048	\$38.77 COBBLESTREET 4/5# 012033	NB	NB	NB	<b>MAINES</b>
41	Cheddar Cheese - <b>White Sharp</b>	10# brick	\$3.09/# GREAT LAKES 23279	\$3.42/# CUBA 010110 (10#)	NB	NB	NB	<b>GINSBERG</b>
42	Cheddar Cheese - Shredded <b>White Sharp</b>	5#	\$2.65/# GREAT LAKES (4/5#) 23351	\$57.20 SCHREIBER (4/5#) 901322	NB	NB	NB	<b>GINSBERG</b>
43	Swiss Cheese Loaf	10# brick	\$4.15/# VALIO (2/12#) 24540	\$2.86/# COBBLE (2/8#) 36749	NB	NB	NB	<b>MAINES</b>

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)

CORTLAND COUNTY, NEW YORK  
FOOD BID

FOR QUESTIONS: CALL (607) 753-5061  
\*ALL DELIVERIES TO ARRIVE BETWEEN 7 AM AND 12 NOON\*

**INCLUSIVE DATES: OCT 1, 2017 - DEC 31, 2017**

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
44	Eggs - Liquid - Frozen PASTEURIZED - Broke and ready	6/5#	\$43.50 PAPETTI 25026	\$48.08 PAPETTI (6/5#) 190751	NB	NB	NB	GINSBERG
45	Eggs - Fresh- Med	30 dz	\$16.85-PRICED WKLY ESPENSHADE 24860-*NE	NB	NB	NB	NB	NB AWARDED
46	Mozzarella Cheese - Loaf	8/6#	\$2.21/# DRAGON LOAF 23975	\$2.39/# VILLA 6# AVG 012071	NB	NB	NB	GINSBERG
47	Mozzarella Cheese - Shredded	4/5# ea 20# cs.	\$48.00 GREAT LAKES 24040 (4/5#)	\$48.32 VILLA 012073 (4/5#)	NB	NB	NB	GINSBERG
48	Margarine	30/1#/CS	\$17.70 ADMIRATION 25375	\$23.14 BUNGE 1101	NB	NB	NB	GINSBERG
49	Parmesan Cheese Grated	5#	\$58.00 VALORE 24333 4/5#	\$55.14 SPECIALE 031526 4/5#	NB	NB	NB	MAINES
50	Parmesan Cheese Grated	1#	\$52.80 GREAT LAKES (12/1#) 24300	\$88.58 KRAFT (12/1#) 24113	NB	NB	NB	GINSBERG
51	Ice Cream Dixie Cups Van-Choc-Strawberry	4 oz.	\$16.10 GOOD HUM 48/4OZ OR BREY 48/3OZ 26344-VAN, 26321-CHOC, & 26328 -STRAW	\$15.63 BLUE BUNNY-48/4OZ 029356 - V 029355 - C	NB	NB	NB	V - MAINES C - MAINES S - GINSBERG
52	Ice Cream Tubs Van-Choc-Strawberry	3 Gal. Tubs	\$15.35 HOOD 26232-VAN, 26211-CHOC, 26224-STRAW	\$19.40 BYRNE 3756-V, 3757-C, 3758-S	NB	NB	NB	V, C & S - GINSBERG
<b>FROZEN</b>								
53	Broccoli/Cuts Frozen	20# bulk Grade A	\$19.25 NON PARIELLE 95407 12/2.5#	\$30.95 HARVEST 146061 12/2#	NB	NB	NB	GINSBERG
54	Broccoli/Florets Frozen	20# bulk Grade A	\$16.60 NON PARIELLE 95430 12/2#	\$37.07 HARVEST 146063 12/2 #	NB	NB	NB	GINSBERG
55	Brussel Sprouts-Medium size Frozen	12/2.5# Grade A	\$17.50 REDDY RAW 95471 24# CS (12/2#)	\$33.82 HARVEST 146622 12/2#	NB	NB	NB	GINSBERG
56	California Mix Frozen	20# bulk	\$12.30 HONOR 95948 20# (WINTER MIX)	\$32.79 HARVEST 146004 12/2#	NB	NB	NB	GINSBERG

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)

INCLUSIVE DATES: OCT 1, 2017 - DEC 31, 2017

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
57	Capri Mix Frozen	12/2#	\$29.30 CLASSIC 95865 12/2#	\$33.31 HARVEST 146005 12/2#	NB	NB	NB	GINSBERG
58	Carrots - Baby Whole Frozen	12/2#	\$16.90 CORNERSTONE 95590	\$27.90 CHILL 146630	NB	NB	NB	GINSBERG
59	Carrots - Diced Frozen	20# bulk	\$9.99 CORNERSTONE 95505	\$13.73 HARVEST 146627	NB	NB	NB	GINSBERG
60	Carrots- Sliced (Coin) Frozen	20# bulk Grade A	\$9.40 REDDY RAW 95555 20#	\$15.36 NON PAREIL 013035 12/2#	NB	NB	NB	GINSBERG
61	Cauliflower Frozen	12/2#/CS	\$16.34 NON PARIELLE 95625	\$17.51 NON PAREIL 146017	NB	NB	NB	GINSBERG
62	Corn, Whole Kernel Frozen	20# bulk Grade A	\$11.40 REDDY RAW 95696	\$16.20 HARVEST 20# 146624	NB	NB	NB	GINSBERG
63	Green Beans - Cut Frozen	20# bulk	\$11.40 NON PARIELLE 95065 20#	\$12.54 NON PAREIL 013049 20#	NB	NB	NB	GINSBERG
64	Green Beans-French Cut Frozen	12/2#	\$23.95 BONDUELLE-12/2# 95141	\$31.60 HARVEST 12/2# 38811	NB	NB	NB	GINSBERG
65	Green Beans-Italian Frozen	20# bulk Grade A	\$17.88 NON PARIELLE (12/2#) 95175	\$22.24 HARVEST (12/2#) 146631	NB	NB	NB	GINSBERG
66	Lima Beans, Frozen	12/2.5 lb.	\$31.02 CHILL RIPE 95271 (12/2#)	\$24.48 CHILL - 20# 38571	NB	NB	NB	MAINES
67	Mixed Vegetables Frozen	20# bulk	\$20.35 CHILL RIPE 95836	\$14.68 NON PAREIL 013043	NB	NB	NB	MAINES
68	Onion- Pearl Mini Frozen	4/2#	\$34.05 BONDUELLE (12/2#) 96234	\$30.55 CHILL RIPE (12/2#) 146662	NB	NB	NB	MAINES
69	Peas Frozen	20#/CS	\$16.79 CORNERSTONE 96291 20#	\$14.68 NON PAREIL 146030 20#	NB	NB	NB	MAINES
70	Peppers (Red & Green) & Onions Frozen	20# bulk	\$32.24 ROAST WORKS (6/2.5#) 96465	\$33.61 ROAST (6/2.5#) 184027	NB	NB	NB	GINSBERG
71	Pierogis - Potato Cheddar	6/2# MRS. T	\$43.80 MRS. T'S (4/6#) 34750	\$44.43 MRS T'S (4/6.3#) 190504	NB	NB	NB	MAINES

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)

CORTLAND COUNTY, NEW YORK  
FOOD BID

FOR QUESTIONS: CALL (607) 753-5061  
\*ALL DELIVERIES TO ARRIVE BETWEEN 7 AM AND 12 NOON\*

**INCLUSIVE DATES: OCT 1, 2017 - DEC 31, 2017**

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
72	Pizza Dough Sheet 12x16 Par baked	16/17oz <b>RICH'S</b>	\$37.96 RICH'S 2685	\$40.63 RICH'S 156353 (22/24 OZ)	NB	NB	NB	<b>GINSBERG</b>
73	Potato Puffs - Oven Ready	6/5#	\$35.25 OREIDA 97265	\$19.05 LYNDEN 6/4# 180621	NB	NB	NB	<b>MAINES</b>
74	Ravioli, Cheese, Frozen	10#/CS	\$21.74 DOMINIC 34967 300/.65OZ	\$24.86 VILLA 156142 10#	NB	NB	NB	<b>GINSBERG</b>
75	Spinach - Chopped Frozen	12/3#/CS	\$20.48 G & C 96526	\$22.98 HIGHLAND 020543	NB	NB	NB	<b>GINSBERG</b>
76	Squash/Hubbard Frozen	12/4#/CS	\$42.50 CLASSIC-BUTTERNUT 96600	\$42.77 SIMPLOT 147772	NB	NB	NB	<b>GINSBERG</b>
77	Squash/Summer	20#/CS	\$27.40 CLASSIC 96605 12/2#	NB	NB	NB	NB	<b>GINSBERG</b>
78	Squash/Zucchini	12/2#	\$25.74 BONDUELLE 96666 12/2#	NB	NB	NB	NB	<b>GINSBERG</b>
79	Stuffed Shells 2oz	120ct -2oz	\$33.59 DOMINIC 35157 (120CT/1.75OZ)	\$36.09 VILLA (96/2 OZ) 156137	NB	NB	NB	<b>GINSBERG</b>
80	Sweet Potato Puffs - Oven Ready	6/5#	\$29.20 MCCAINS (6/2.5#) 97166	\$31.01 SWEET (6/2.5#) 184900	NB	NB	NB	<b>GINSBERG</b>
81	Waxed Beans-Frozen	20#	\$20.15 CORNERSTONE-12/2# 95341	\$22.51 CHILL (12/2#) 146659	NB	NB	NB	<b>GINSBERG</b>
82	White Dinner Rolls - Pre Baked Frozen	2 oz. (150 pcs)	\$23.24 RICH'S (140/1.4OZ) 4526	\$35.57 SISTER(180/2OZ) 171308	NB	NB	NB	<b>MAINES</b>
83	Whole Wheat Rolls - small Frozen	2 oz.	\$48.88 TRIBECA (225/1.1 OZ) 316	\$24.57 COSTANZO (72/2.5 OZ) 171255	NB	NB	NB	<b>MAINES</b>

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
	<b>FROZEN - DESSERTS</b>							
84	Sheet Cakes/with Icing  <b>Banana, Orange &amp; Carrot</b>	76oz	\$69.05  #770 (CARROT 4/96 OZ)  SARA LEE	\$52.66-B,\$51.30-O,\$66.10-C  177026-BAN 4/69 OZ 177027-ORG 4/64 OZ 172226-CAR 4/90 OZ  SARA LEE	NB	NB		<b>B - MAINES O - MAINES C - GINSBERG</b>
85	Sheet Cakes/with Icing  <b>Chocolate Cake &amp; White Cake</b>	76oz	\$55.05 #803 CHOCOLATE 4/74 OZ SARA LEE	\$52.27 #172257 CHOCOLATE 4/62 OZ SARA LEE	NB	NB	NB	<b>C - GINSBERG W - NB AWARDED</b>
86	Cookie Dough - 2 oz. Preformed <b>Peanut Butter, Oatmeal Raisin, Chocolate Chip &amp; Sugar</b>	180/CS	\$51.96 PB - \$43.83 OR \$44.65 CC - \$40.73 S 22528-PB 160/2 OZ, 22525-OAT 150/2 OZ 22520-CC 150/2 OZ 22524-SUG 160/2 OZ DAVIDS	\$28.85 BRICKFIRE 128/2 OZ 161472-CC	NB	NB	NB	<b>PB - GINSBERG OR - GINSBERG CC - MAINES S - GINSBERG</b>
87	Cookie Dough - 1 oz Preformed <b>Peanut Butter, Oatmeal Raisin, Chocolate Chip &amp; Sugar</b>	180/CS	\$62.65 READIBAKE 240/1 OZ 22120 - CC	\$25.92-PB, \$41.79-OR \$28.85-CC, \$21.64-S BRICKFIRE-PB,CC & S, DAVID'S-OR 161464 (256/1 OZ)-PB 161004 (320/1 OZ)-OR 161462 (256/1 OZ)-CC 161463 (256/1 OZ)-S	NB	NB	NB	<b>PB - MAINES OR - MAINES CC - MAINES S - MAINES</b>
88	Pie Crust - Pre-made	10"	\$23.80 CHEF PIERRE 20/10" 4800	\$21.40 CHEF PIERRE 20/10" 175010	NB	NB	NB	<b>MAINES</b>
89	Pies, Apple & Pumpkin <b>Thaw &amp; Serve</b>	10" Sara Lee	\$27.80-A, \$35.20-P SARA LEE 6/10" 3500-A, 4235-P	\$33.15-A, \$41.33-P CHEF PIERRE (6/38OZ-A / 6/43OZ-P) 176101-A, 176052-P	NB	NB	NB	<b>A - GINSBERG P - GINSBERG</b>
90	Pies, Cherry & Lemon Meringue <b>Thaw &amp; Serve</b>	10"	\$36.09 SARA LEE (6/10") 3985 (LEMON)	\$32.22 CHEF PIERRE 6/36 OZ-L 176526-L	NB	NB	NB	<b>C - NB AWARDED L - MAINES</b>
91	Pie, Banana Cream <b>Thaw &amp; Serve</b>	6/27oz	\$37.90 CHEF PIERRE 3660 6/10"	\$28.38 CHEF PIERRE 176148 6/27 OZ	NB	NB	NB	<b>MAINES</b>
92	Pie, Chocolate Cream <b>Thaw &amp; Serve</b>	6/27oz	\$31.94 CHEF PIERRE 3850 6/10"	\$29.50 CHEF PIERRE 176325 6/10"	NB	NB	NB	<b>MAINES</b>
93	Strawberries (Frozen)	6/6#	\$48.04 REGAL 45755 6/6.5#	\$71.87 HARVEST 140617 6/6.5#	NB	NB	NB	<b>GINSBERG</b>

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)



**INCLUSIVE DATES: OCT 1, 2017 - DEC 31, 2017**

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
<b>FRUITS/VEGETABLES - CANNED</b>								
94	Applesauce, unsweetened	6/#10/cs <b>Luckyleaf Grade A</b>	\$17.15 APPLESNAX 26290	\$27.69 HARVEST 202103	NB	NB	NB	<b>GINSBERG</b>
95	Applesauce, natural/unsweetened	72/4 oz	\$13.90 APPLESNAX 43210	\$26.12 LUCKYLEAF 200118	NB	NB	NB	<b>GINSBERG</b>
96	Apricot Halves <b>**NO ALLEN</b>	6/#10/CS <b>Grade A</b>	\$31.20 PORT ROYAL 43330	\$41.29 HARVEST XLS 24842	NB	NB	NB	<b>GINSBERG</b>
97	Beets - Diced - Canned	6/#10/CS	\$18.25 SUNNY FARM 90545	NB	NB	NB	NB	<b>GINSBERG</b>
98	Beets - Sliced Pickled	6/#10/CS	\$19.60 SUNNY FARM 90710	\$25.65 HARVEST 220276	NB	NB	NB	<b>GINSBERG</b>
99	Corn	6/#10/CS	\$17.45 SUNFIELD 91630	\$23.89 HARVEST 220505	NB	NB	NB	<b>GINSBERG</b>
100	Corn-Creamed	6/#10/CS	\$27.04 SUNNY FARM 91490	\$28.09 HARVEST 220490	NB	NB	NB	<b>GINSBERG</b>
101	Cranberry Sauce	6/#10/CS	\$42.05 RUBY KIST 43620	\$38.47 HARVEST 200272	NB	NB	NB	<b>MAINES</b>
102	Fruit Mix/Light Syrup <b>**NO IMPERIAL</b>	6/#10/CS <b>Grade A</b>	\$33.70 PORT ROYAL 43786	\$40.61 HARVEST XLS 24316	NB	NB	NB	<b>GINSBERG</b>
103	Fruit Mix - Cup in Juice	72/4 oz	\$43.29 LOVING SPOON 43827	NB	NB	NB	NB	<b>GINSBERG</b>
104	Fruit Salad - Tropical	6/#10 CS	\$39.79 DOLE (LITE SYRUP) 43920	\$35.49 HARVEST 200352	NB	NB	NB	<b>MAINES</b>
105	Green Beans (Canned)	6/#10/CS	\$18.69 SUNNY FARM 89590	\$23.30 HARVEST 220113	NB	NB	NB	<b>GINSBERG</b>
106	Kidney Beans	6/#10/CS	\$17.64 SUNNY FARM 90020	\$20.59 HARVEST 220141	NB	NB	NB	<b>GINSBERG</b>
107	Black Beans	6/#10/CS	\$17.15 SUNNY FARM 89545 6/#10	\$18.91 HARVEST 220164 6/#10	NB	NB	NB	<b>GINSBERG</b>
108	Mandarin Oranges	6/#10/CS	\$19.60 PORT ROYAL 44170	\$26.61 HARVEST 200510	NB	NB	NB	<b>GINSBERG</b>
109	Mushrooms - Stems & Pieces	6/#10/CS	\$31.05 PORT ROYAL 91880	\$39.55 HARVEST 261141	NB	NB	NB	<b>GINSBERG</b>

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CORTLAND COUNTY, NEW YORK  
 FOOD BID  
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FOR QUESTIONS: CALL (607) 753-5061  
 \*ALL DELIVERIES TO ARRIVE BETWEEN 7 AM AND 12 NOON\*

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
110	Northern Beans	6/#10/CS	\$18.85 C & F 94081	\$19.56 HARVEST 220161 (6/110 OZ)	NB	NB	NB	GINSBERG
111	Peaches - Fruit Cup in Juice	72/4 oz	\$43.69 LOVING SPOON (PEAR JCE) 44347	NB	NB	NB	NB	GINSBERG
112	Peach Slices/Light Syrup <b>Lolita/ Imperial Island/ Northeast/ Sunfield &amp; Celebrity - not accepted</b>	6/#10/CS Grade A	\$24.73 PORT ROYAL 44355	\$36.90 HARVEST XLS 024843	NB	NB	NB	GINSBERG
113	Peach Diced/Light Syrup <b>Lolita/ Imperial Island/Northeast/ Sunfield &amp; Celebrity - not accepted</b>	6/#10/CS Grade A	\$21.65 AMBROSIA (IN JUICE) 44535*-NE	\$36.90 HARVEST XLS 024317	NB	NB	NB	MAINES
114	Pear Slices/Light Syrup <b>Lolita/ Imperial Island/ Northeast/ Sunfield &amp; Celebrity - not accepted</b>	6/#10/CS Grade A	\$22.06 PORT ROYAL 44930	\$44.68 HARVEST 200698	NB	NB	NB	GINSBERG
115	Pears Diced/Light Syrup <b>Lolita/ Imperial Island/ Northeast/ Sunfield &amp; Celebrity - not accepted</b>	6/#10/CS Grade A	\$23.63 AMBROSIA 44720	\$45.51 HARVEST 200665	NB	NB	NB	GINSBERG
116	Peppers - Sliced Red/Green Canned	6/#10/CS	\$26.50 CLASSIC 92442	\$37.09 FURMAN 220676	NB	NB	NB	GINSBERG
117	Peppers (Red & Green) & Onion Strips - Canned	6/#10 CS	\$40.56 FURMANO 92445	\$41.25 FURMAN 220685	NB	NB	NB	GINSBERG
118	Pie Filling - Apple & Blueberry	6/#10 CS	\$43.48-A, \$64.25-B LUCKY LEAF 73670-A, 73700-B	\$32.64-A, \$53.18-B KATYS 027980-A, 027982-B	NB	NB	NB	A - MAINES B - MAINES
119	Pineapple Chunks	6/#10/CS DOLE	\$28.70 AMBROSIA (IN JUICE) 44975	\$39.73 DOLE (TIDBITS) 200829	NB	NB	NB	MAINES
120	Potatoes-Au Gratin	6/2.5#	\$53.89 IDAHO (12/20.35OZ) 93115	\$38.92 HARVEST (6/2.25#) 227095	NB	NB	NB	MAINES
121	Potatoes - Instant Complete w/Milk	6/#10/CS US #1	\$43.05 TRUE 93275	\$52.27 IDAHOAN 006552	NB	NB	NB	GINSBERG
122	Potatoes-Scalloped	6/2.5#	\$54.40 TRUE 93135 12/20.35 OZ	\$38.30 HARVEST 227680 6/2.37#	NB	NB	NB	MAINES
123	Potatoes - Small White <b>Sunfield/ Allen &amp; Celebrity - not accepted</b>	6/#10/CS	\$22.98 UNIPRO (SLICED) 93490	\$26.86 HARVEST (MEDIUM) 226505	NB	NB	NB	MAINES
124	Potatoes, Diced	6/#10 Libby's	\$26.80 UNIPRO 93480	\$25.17 HARVEST 226325	NB	NB	NB	MAINES

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ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
125	Raisins	30#Bag	\$23.95 THOMPSON-YELLOW FM 45580 (10#)	\$51.95 LION-30# 389813	NB	NB	NB	<b>MAINES</b>
126	RICE-Parboiled	25#	\$11.80 PAREX 94665	\$19.07 HARVEST-50# 025562	NB	NB	NB	<b>GINSBERG</b>
127	Brown Rice - Parboiled (Not Instant)	25#	\$27.75 UNCLE BEN'S (WHOLE GRAIN) 94935	\$26.62 UNCLE BEN'S 331515	NB	NB	NB	<b>MAINES</b>
128	Rice- Pilaf	6/#5 <b>Near East</b>	\$27.10 UNCLE BENS 94885 (6/36 OZ)	\$17.66 NEAR EAST 331500 (6/2.25#)	NB	NB	NB	<b>MAINES</b>
129	Whole Sweet Potatoes <b>NO Dunbar</b>	6/#10/CS	\$22.78 ALLEN 93415	\$45.72 HARVEST 222900	NB	NB	NB	<b>GINSBERG</b>
130	Sauerkraut	2/Gal	\$13.75 PATRIOT FRESH REFRIG 2 GAL TUB 93680	\$28.80 COBBLESTREET 4/1 GAL 091003	NB	NB	NB	<b>GINSBERG</b>
131	Tomatoes - Diced	6/#10/CS	\$16.50 FURMANO 89005	\$19.04 HARVEST 225064	NB	NB	NB	<b>GINSBERG</b>
132	Tomatoes- Stewed	6/#10cs	\$18.10 FURMANO 89260	\$29.49 ANGELA 225715	NB	NB	NB	<b>GINSBERG</b>
133	Tomatoes - Crushed	6/#10/CS <b>Monarch</b>	\$16.55 FURMANO 88510	\$21.98 HARVEST 35980	NB	NB	NB	<b>GINSBERG</b>
134	Tomato Sauce	6/#10/CS	\$15.80 FURMANO 88375	\$19.33 HARVEST 35974	NB	NB	NB	<b>GINSBERG</b>
135	Tomato-Paste	6/#10 CS	\$36.69 HUNTS 88710	\$33.59 HARVEST 225647	NB	NB	NB	<b>MAINES</b>
136	Wax Beans - Short Cut	6/#10/CS	\$20.40 SUNNY FARM 90125	\$24.84 LIBBY 220230	NB	NB	NB	<b>GINSBERG</b>

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ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
<b>SALAD DRESSINGS</b>								
137	Dressing, Buttermilk Ranch	4/1 gal/CS Ken's	\$31.10 KEN'S 30980	\$33.58 KEN'S 301736	NB	NB	NB	GINSBERG
138	Dressing, French	4/1 gal/CS Ken's	\$28.60 KEN'S 30120	\$29.69 KENS 301300	NB	NB	NB	GINSBERG
139	Dressing, Separating Italian	4/1 gal/CS Ken's	\$35.55 KEN'S 30925	\$34.98 KEN'S 301410	NB	NB	NB	MAINES
140	Dressing, Golden Italian	4/1 gal/CS Ken's	\$27.56 KEN'S 30830	\$28.60 KEN'S 301380	NB	NB	NB	GINSBERG
141	Dressing, Golden Italian Low Sodium	4/1 gal/CS Ken's	NB	NB	NB	NB	NB	NB AWARDED
142	Dressing, Cole Slaw	4/1 gal/CS Ken's	\$30.70 KEN'S 30035	\$31.88 KEN'S 301191	NB	NB	NB	GINSBERG
143	Dressing, Honey Mustard	4/1 gal/CS Ken's	\$37.10 KEN'S 30421	\$38.50 KEN'S 301398	NB	NB	NB	GINSBERG
144	Dressing, Thousand Island	4/1 gal/CS Ken's	\$28.60 KEN'S 31200	\$29.70 KEN'S 301840	NB	NB	NB	GINSBERG
145	Dressing, Italian Packets Dry Mix	12/7.6 OZ	\$26.20 FOOTHILL FARM 30655	\$27.21 FOOTHILL 302405	NB	NB	NB	GINSBERG
<b>CONDIMENTS - BAKING</b>								
146	Barbecue Sauce	4/1 GAL/CS Open Pit	\$26.80 KEN'S 32540	\$31.96 KATYS 38370	NB	NB	NB	GINSBERG
147	Bases - Beef PASTE ONLY	12/1# LeGout Frank. Col.*	\$73.20 KNORR 76025 12/1#	\$77.27 KNORR 234214 12/1#	NB	NB	NB	GINSBERG
148	Bases - Beef - Low Sodium PASTE ONLY	12/1# LeGout Frank. Col.*	NB	\$54.13 KNORR 33007 6/1#	NB	NB	NB	MAINES
149	Bases - Chicken PASTE ONLY	12/1# LeGout Frank. Col.*	\$73.20 KNORR 76310 12/1#	\$77.24 KNORR 234217 12/1#	NB	NB	NB	GINSBERG
150	Bases - Chicken - Low Sodium PASTE ONLY	12/1# LeGout Frank. Col.*	NB	\$27.94 MASTER 35528 6/1#	NB	NB	NB	MAINES

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ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
151	Brownie Mix	6/5#/CS Hospitality	\$31.20 HOSPITALITY 7300 6/6#	\$28.93 CONTINENTAL 380004 6/5#	NB	NB	NB	<b>GINSBERG</b>
152	Chocolate Chips, Semi-Sweet Morsels (Not Imitation)	25#	\$64.10 HERSHEY 86210	\$60.47 HERSHEY 389217	NB	NB	NB	<b>MAINES</b>
153	Cocoa	5# Box	\$83.08 CARGILL 18305 6/5#	\$157.99 HERSHEY 389744 6/5#	NB	NB	NB	<b>GINSBERG</b>
154	Dry Milk	6/5#	\$88.22 BAY VALLEY 25263 6/5#	\$87.51 STRUM 025631 6/5#	NB	NB	NB	<b>MAINES</b>
155	Evaporated Milk	24/12oz	\$35.35 CARNATION 25195 24/12oz	\$55.84 JERZEE 019599 48/12OZ	NB	NB	NB	<b>MAINES</b>
156	Flour 50#	50#	\$16.45 GOLD MEDAL 86480	\$15.05 WINGOLD (2/25#) 032141	NB	NB	NB	<b>MAINES</b>
157	Flour 8/5#	8/5#	\$14.20 GOLD MEDAL 86410 8/5#	\$13.15 GOLD MEDAL 381231 4/10#	NB	NB	NB	<b>MAINES</b>
158	Fryer Oil	5 gal.	\$19.55 PL 63410 35#	\$21.74 KATYS 375543 35#	NB	NB	NB	<b>GINSBERG</b>
159	Garlic - Granulated	23 oz	\$87.29 SPICE CO 83655 (12/23OZ)	\$72.98 KATY'S 36372 (6/24OZ)	NB	NB	NB	<b>GINSBERG</b>
160	Ketchup- Individual	500 pcs	\$17.28 RED GOLD (1000 CT) 87580	\$10.37 AMERICANA 008276	NB	NB	NB	<b>GINSBERG</b>
161	Ketchup	6/#10/CS	\$31.64 HEINZ 87540	\$31.35 CULINARY 304512	NB	NB	NB	<b>MAINES</b>
162	Lemon Juice	12/32oz	\$12.77 SUNFIELD 50962	\$25.56 KATYS 210498	NB	NB	NB	<b>GINSBERG</b>

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INCLUSIVE DATES: OCT 1, 2017 - DEC 31, 2017

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
163	Mayonnaise	4/1 gal/CS	\$24.67 VENTURA 31779	\$19.73 KATY'S 32748	NB	NB	NB	MAINES
164	Mayonnaise-Individual packets	200 pcs	\$14.50 AMERICANA 32069 (500 PCS)	\$16.15 AMERICANA 008281 (500 PCS)	NB	NB	NB	GINSBERG
165	Muffin Mix - Blueberry Dry Powder Mix	6/5# cs	\$26.78 HOSPITALITY 8785	\$73.24 GOLD MEDAL 382526 (6/5#)	NB	NB	NB	GINSBERG
166	Muffin Mix-Cornbread Dry Powder Mix	6/5# cs	\$23.10 HOSPITALITY 8885	\$24.77 CONTINENTAL 380005	NB	NB	NB	GINSBERG
167	Mustard - Individual	500 pcs.	\$5.84 PIKNIK 32481 500CT	\$4.91 AMERICANA 008282 500 CT	NB	NB	NB	MAINES
168	Mustard	4/1Gallon	\$12.75 ADMIRATION 32175 4/1 GAL.	\$14.04 OASIS 304665 4/1GAL	NB	NB	NB	GINSBERG
169	Pancake Mix-Complete	6/5# GEN. MILLS	\$22.80 GOLD MEDAL 9150	\$19.73 CONTINENTAL 380001	NB	NB	NB	MAINES
170	Parsley Flakes	11 oz	\$13.70 DURKEE 84641	\$10.33 KATYS 36400 (.68#)	NB	NB	NB	MAINES
171	Black Pepper	16 oz	\$94.35 SPICE CO 84780 (12/16OZ)	\$68.38 KATYS 36411 (6/16OZ)	NB	NB	NB	GINSBERG
172	Relish-Sweet - Individual Packets	200 pcs	\$7.65 4 IN1 73501	\$8.80 HEINZ 306657 (200 CT)	NB	NB	NB	GINSBERG
173	Relish - Sweet	4/1 gal	\$20.39 ADMIRATION 73402	\$29.80 KATYS 272925	NB	NB	NB	GINSBERG
174	Salsa - Mild	4/1gal	\$26.50 RED GOLD 13160 (6/#10)	\$45.36 LA VICTOR 25477 (4/136 OZ)	NB	NB	NB	GINSBERG
175	Salt	1#	\$11.95 MORTON 86731 (24/26OZ)	NB	NB	NB	NB	GINSBERG
176	Sour Cream - Individual Packets	200 pcs	\$15.04 HOOD 25590 (100/1OZ)	\$14.59 FAIR MEAD 012812 (100/1OZ)	NB	NB	NB	MAINES
177	Sour Cream - <b>Low Fat</b> - Individual Packets	200 pcs	NB	NB	NB	NB	NB	NB AWARDED
178	Sour Cream - <b>Low Fat</b>	5#	NB	NB	NB	NB	NB	NB AWARDED

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179	Speidie Sauce	4/1 gal	NB	\$51.96 LUPOS 003608 (6/64OZ)	NB	NB	NB	MAINES
180	Sugar, Granulated	50#	\$25.95 CARGILL 87046	\$29.55 KATYS 011286	NB	NB	NB	GINSBURG
181	Sugar, Granulated	8/5#/CS	\$29.60 DOMINO 87006 10/4#	\$29.39 DOMINO 022952 10/4#	NB	NB	NB	MAINES
182	Sugar, Granulated Lgt.Brown	12/2# CS	\$25.26 DOMINO 87150 12/2#	\$25.56 DOMINO 380150 12/2#	NB	NB	NB	GINSBURG
183	Sugar, Confectionary Sugar/10x	12/2# CS	\$25.26 DOMINO 87185 12/2#	\$25.61 DOMINO 380170 12/2#	NB	NB	NB	GINSBURG
184	Syrup, Maple Flavored	4/1GAL	\$17.49 PIKNIK 60240 4/1 GAL.	\$20.54 OASIS 304804 4/1 GAL	NB	NB	NB	GINSBURG
185	Syrup, Maple Flavored - SUGAR FREE	12/16 oz	\$23.60 SMUCKERS (12/14.5 OZ) 60245	\$16.26 CARYS (12/12 OZ) 907170	NB	NB	NB	MAINES
186	Tartar Sauce - Individual Packets	200 pcs	\$7.48 ADMIRATION 33454	\$6.81 AMERICANA 008286	NB	NB	NB	MAINES
187	Teriyaki Sauce	4/1gal	\$43.73 KIKKOMAN 12950	\$44.07 LA CHOY 304920	NB	NB	NB	GINSBURG
188	Vanilla- Imitation	1 Qt.	\$27.00 SPICE CO 85643 12/32 OZ	\$22.03 KATYS 36371 6/32 OZ	NB	NB	NB	GINSBURG
189	Vegetable Oil	6/1 GAL	\$29.20 ADMIRATION 63280	\$32.01 OASIS 370840	NB	NB	NB	GINSBURG
190	Vinegar/Cider	4/1 Gal.	\$8.70 ADMIRATION 33670	\$10.30 OASIS 305611	NB	NB	NB	GINSBURG
191	Vinegar/White	4/1 Gal.	\$8.18 ADMIRATION 33810	\$6.63 OASIS 305866	NB	NB	NB	MAINES
<b>GROCERIES - MISC.</b>								
192	Cereal - Corn Flakes	10#	\$14.05 HOSPITALITY 11130 4/35OZ	\$18.22 MALT O MEAL 325003 4/34OZ	NB	NB	NB	GINSBURG
193	Cereal - Farina	50# bag	\$20.00 MALT O MEAL(12/28OZ) 11347	\$23.01 KATYS (12/28 OZ) 325213	NB	NB	NB	GINSBURG

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194	Cereal- Fruit Loops/equivalent	4/32oz	\$16.40 HOSPITALITY 4/35OZ 11350	\$27.54 MALT O MEAL 4/35OZ 325008	NB	NB	NB	GINSBERG
195	Cereal- Grits	6/5#	\$27.58 QUAKER 11655 8/5#	\$27.72 QUAKER 325660 12/2.5#	NB	NB	NB	GINSBERG
196	Cereal- Lucky Charms/equivalent	4/32oz	\$17.25 HOSPITALITY 11365 4/35OZ	\$33.46 MALT O MEAL 324103 6/38OZ	NB	NB	NB	GINSBERG
197	Cereal - Raisin Bran	6/36oz	\$27.47 MALT O MEAL 11815 6/36 OZ	\$33.29 MALT O MEAL 325004 6/36 OZ	NB	NB	NB	GINSBERG
198	Cereal - Cream of Rice	12/28oz	\$49.05 CREAM OF WHEAT 11165 12/28 OZ*-NE	NB	NB	NB	NB	NB AWARDED
199	Cereal - Rolled Oats - Quick	12/42 oz.	\$24.50 MALT O MEAL 11697	\$27.56 MALT O MEAL 325633	NB	NB	NB	GINSBERG
200	Cereal-Old Fashion Quick Oats	50# bag	\$26.55 ROBINSON CO. 50# 11800	\$34.72 QUAKER 12/42 OZ 325632	NB	NB	NB	GINSBERG
<b>MISC. GROCERIES</b>								
201	Apple Slices - Individual Packets	4 oz.	PRICED WEEKLY*-NE	NB	NB	NB	NB	NB AWARDED
202	Bush's Baked Beans	6/#10 cans BUSH'S	\$35.94 BUSH'S 90235	\$33.81 BUSH'S 220091	NB	NB	NB	MAINES
203	Cooking Spray	6/17 oz.	\$15.35 PAM 64155 6/17 OZ.	\$15.76 PAM 017009 6/17OZ	NB	NB	NB	GINSBERG
204	Coffee	11.5OZ	\$131.00 BEAR MOUNTAIN 17506 24/14OZ	\$101.61 HIGHLAND 310114 24/14OZ	NB	NB	NB	MAINES
205	Coffee, Decaffeinated	11.5oz	\$138.55 BEAR MOUNTAIN 17521 24/14OZ	\$90.32 HIGHLAND 310112 24/12OZ	NB	NB	NB	MAINES
206	Egg Noodles/Wide/Enriched	10# Box Villa Frizzoni	\$8.70 PREMIUM 52750 10#	\$13.70 VILLA 330460 10#	NB	NB	NB	MAINES

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)



ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
207	Egg Noodles/ <b>Extra Wide</b> /Enriched	10# Box <b>Villa Frizzoni</b>	\$14.90 ZEREGA (1/2" WIDE) 2/5# 52770	\$13.71 VILLA 10# 330472	NB	NB	NB	<b>MAINES</b>
208	Grapes - Individual Packets	4oz.	NB	NB	NB	NB	NB	<b>NB AWARDED</b>
209	Grape Jelly	6/#10/CS	\$39.10 POLANER 48720	\$50.88 KATY'S 33942	NB	NB	NB	<b>GINSBERG</b>
210	Lentil	20# box	\$25.60 C & F 94431 (24/1#)	\$29.49 JACK 25# 332124	NB	NB	NB	<b>GINSBERG</b>
211	Pasta, Elbow	10# <b>Villa Frizzoni</b>	\$10.90 PORT ROYAL 52540- <b>NE</b> 20#	\$25.13 VILLA 330376 30#	NB	NB	NB	<b>MAINES</b>
212	Pasta, Spiral <b>ROTINI</b>	20# <b>Villa Frizzoni</b>	\$19.09 ZEREGA 53095 2/10#	\$17.19 VILLA 330301 20#	NB	NB	NB	<b>MAINES</b>
213	Pasta, Ziti	20# <b>Villa Frizzoni</b>	\$19.09 ZEREGA 53235 2/10#	\$17.19 VILLA 330911 20#	NB	NB	NB	<b>MAINES</b>
214	Peanut Butter	6/5#	\$37.10 P.L. 59684 6/5#	\$48.84 KATYS 33590 6/5#	NB	NB	NB	<b>GINSBERG</b>
215	Potato Chips	8/1#/CS	\$13.80 LAY'S 62290 6/16 OZ.	\$19.35 RUFFLES 328702 8/1#	NB	NB	NB	<b>GINSBERG</b>
216	Ritz Crackers	10 oz <b>Ritz</b>	\$20.68 RITZ 20197 (20/3.8OZ)	\$34.88 NABISCO RITZ 017804 (6/2.1#)	NB	NB	NB	<b>MAINES</b>
217	Saltine Crackers	500 /2PK	\$12.84 SUNSHINE 20300	\$13.00 BRICKFIRE 320742	NB	NB	NB	<b>GINSBERG</b>
218	Soup, Tomato Campbell's	12/50 oz. <b>Campbell</b>	\$26.05 CAMPBELL 80010	\$32.96 CAMPBELL 230861	NB	NB	NB	<b>GINSBERG</b>
219	Split Peas	20#	\$17.60 C & F (24/1#) 94571	\$22.89 JACK (24/1#) 332655	NB	NB	NB	<b>GINSBERG</b>
220	Taco Shells (hard)	200 ct.	\$11.60 MISSION 13170	\$12.02 MISSION 329816	NB	NB	NB	<b>GINSBERG</b>
221	Taco Seasoning	5#	\$13.29 FOOTHILL FARMS 13205	\$18.99 FOOTHILL 006299	NB	NB	NB	<b>GINSBERG</b>

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)

**INCLUSIVE DATES: OCT 1, 2017 - DEC 31, 2017**

ITEM #	PRODUCT DESCRIPTION	SIZE	GINSBERG	MAINES	US FOODS	SMITH PACKING	BENJAMIN FOODS	BID AWARD
222	Tea Bags - Individually Wrapped/with string, 100 count	10/100 CT	\$21.95 REFLECTIONS 17695	\$15.39 TRES CERRO (5/100 CT) 312236	NB	NB	NB	<b>GINSBERG</b>
223	Ice Tea Bags	4/24oz Bags	\$10.80 REFLECTIONS 18002	\$24.42 TRES CERRO (32/4 OZ) 22840 AUTOBREW	NB	NB	NB	<b>GINSBERG</b>
224	Whipped Topping - ready to use - in plastic sleeve	12/16 oz. <b>RICH'S ON TOP</b>	\$40.20 RICH'S 25770	\$34.24 RICH'S 190890	NB	NB	NB	<b>MAINES</b>
225	Pudding - Canned <b>Vanilla-Choc.-Butterscotch-Tapioca</b>	6/#10 CS	\$28.50-V, \$28.50-C \$30.15-B, \$31.55-T UNIPRO 47780-V 47680-C 47610-B, 47750-T	\$28.07-V, \$28.85-C \$26.70-B, \$30.22-T KATY'S 360902-V, 360272-C 360162-B 360812-T	NB	NB	NB	<b>V - MAINES C - GINSBERG B - MAINES T - MAINES</b>
226	Pudding - Powdered - Cooked <b>Vanilla-Choc.-Butterscotch-Tapioca (Not Instant)</b>	12/24oz CS	\$24.20-V, C & B HOSPITALITY 46775-V, 46770-C, 46765-B	NB	NB	NB	NB	<b>V, C &amp; B - GINSBERG T - NB AWARDED</b>
227	Jello - <b>All Flavors</b>	12/24oz CS	\$29.87 CLABBER GIRL 45887- CITRUS,45922- REDS	\$26.44 KATY'S 364847-CITRUS, 364802-REDS	NB	NB	NB	<b>MAINES</b>
228	Pizza Sauce	6/#10 CS	\$16.58 FURMANO 88130	\$21.51 VILLA 225304	NB	NB	NB	<b>GINSBERG</b>
229	Spaghetti Sauce	6/#10 CS <b>Contadina</b>	\$24.60 CONTADINA 88240	\$25.87 RED PACK 225395	NB	NB	NB	<b>GINSBERG</b>
230	Spaghetti - Thin <b>DO NOT BID 1# PKGS</b>	2/10#	\$10.85 PORT ROYAL 20# 53005	\$16.67 VILLA 20# 330710	NB	NB	NB	<b>GINSBERG</b>
231	Stuffed Peppers <b>STOUFFERS</b>	4/83oz <b>Stouffer's</b>	\$66.94 AWARD (4/83 OZ) 34742	\$66.23 KATYS (4/83 OZ) 009500	NB	NB	NB	<b>MAINES</b>
232	Whole Wheat Wraps	10 in. 72 CS	\$16.25 TYSON (HONEY WHEAT) 13028 (12") 6/12 CT	\$24.56 MISSION (12/12 CT) 93027 (10")	NB	NB	NB	<b>MAINES</b>
233	Biscuit Mix	6/5# <b>Hospitality</b>	\$20.84 HOSPITALITY 7260	\$33.53 KRUSTEAZ 382115	NB	NB	NB	<b>GINSBERG</b>
<b>JUICE</b>								
234	Juice, Cranberry	8/64oz	\$26.29 OCEAN SPRAY 26802	\$18.09 REJUV 210034	NB	NB	NB	<b>MAINES</b>
235	Juice, Breakfast -Orange <b>CONCENTRATE</b>	12/32OZ	\$36.87 SUNCUP 51320	\$42.46 REJUV 143702	NB	NB	NB	<b>GINSBERG</b>
236	Juice, K-Pak Orange Juice <b>**MUST BE WAXED CARTON***</b>	70/4OZ	\$9.75 SUNCUP-WAXED 51295	NB	NB	NB	NB	<b>GINSBERG</b>
237	Juice, Tomato	8/46OZ	\$11.45 SACRAMENTO 51957	\$12.42 SACRAMENTO 3244	NB	NB	NB	<b>GINSBERG</b>

\*NE - NOT EQUIVALENT

Attachment: 2017-FOOD OCT 17- DEC 2017 (4794 : Miscellaneous Groceries and Frozen Foods)

**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 4**

**Amend Budget - Other Comp and Raises - Department of Social Services**

WHEREAS, the cost for on-call Child Protective Services and the costs associated with vacation payouts to staff who have retired earlier this year are expected to exceed the amount appropriated in our 2017 budget, NOW THEREFORE BE IT

RESOLVED, that the 2017 County Budget be and hereby is amended as follows:

DECREASE:

Regular Payroll			
A60105.51005	CURRENT \$ 4,921,777	DECREASE (\$35,000)	NEW = \$4,886,777

INCREASE:

Other Comp & Raises			
A60105.51035	CURRENT \$120,000	INCREASE +\$35,000	NEW = \$155,000

**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 5**

**Authorize Agreement/Accept Funds Health Education Traffic Safety and Injury Prevention Program**

WHEREAS, the State of New York through the Governor’s Traffic Safety Committee has awarded the Cortland County Health Department \$40,094 to continue to fund the Traffic Safety and Injury Prevention Program, HS1-2018-Cortland County HD-00108-(012), CFDA# 20.600, for the period of 10/01/17-9/30/18, AND

WHEREAS, this will provide bike, pedestrian and traffic education programs to reduce the number of crashes, injuries, and deaths on New York’s roads, AND

WHEREAS, these funds will need to be added to the 2017 County Budget:

Increase Revenue:

A401043.43450.17TRS Traffic Safety Grant      Current: \$0      Increase: (\$40,094)

Increase Expenditure:

A40105.51005.17TRS	Personal Service	Current: \$0	Increase: \$24,565
A40105.54005.17TRS	Office Supplies	Current: \$0	Increase: \$600
A40105.54035.17TRS	Education & Training	Current: \$0	Increase: \$300
A40105.54040.17TRS	Membership Dues	Current: \$0	Increase: \$500
A40105.54045.17TRS	Travel	Current: \$0	Increase: \$300
A40105.54047.17TRS	Mileage	Current: \$0	Increase: \$300
A40105.54048.17TRS	Program Supplies	Current: \$0	Increase: \$500
A40105.58020.17TRS	Retirement	Current: \$0	Increase: \$3,930
A40105.58030.17TRS	FICA	Current: \$0	Increase: \$1,879
A40105.58040.17TRS	Workers Comp	Current: \$0	Increase: \$1,000
A40105.58060.17TRS	Health Insurance	Current: \$0	Increase: \$6,179
A40105.58062.17TRS	Dental Insurance	Current: \$0	Increase: \$32
A40105.58065.17TRS	Vision Insurance	Current: \$0	Increase: <u>\$9</u>

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. NOW THEREFORE BE IT

RESOLVED, that the Chairman of the County Legislature, upon review and approval by the County Attorney or Designee and subject to appropriation of funding by the Legislature, are hereby authorized and directed to sign an agreement with the State of New York to accept these funds.

**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 6**

**Authorize Agreement/Accept Funds Health Department/Administration/Special Programs Traffic Safety and Injury Prevention Program Child Passenger Safety Program**

WHEREAS, the State of New York through the Governor’s Traffic Safety Committee has awarded the Cortland County Health Department \$11,940 to continue to fund the Child Passenger Safety Program, CPS-2018-Cortland County HD-00128-(012), CFDA# 20.616, for the period of 10/01/17-9/30/18, AND

WHEREAS, this will provide education on the proper use and installation of child safety seats in New York State, AND

WHEREAS, these funds will need to be added to the 2017 County Budget:

Increase Revenue:

A401043.43450.17TRS Traffic Safety Grant      Current: \$0      Increase: (\$11,940)

Increase Expenditure:

A40105.54005.17TRS	Office Supplies	Current: \$0	Increase: \$280
A40105.54035.17TRS	Education & Train	Current: \$0	Increase: \$200
A40105.54040.17TRS	Membership Dues	Current: \$0	Increase: \$300
A40105.54045.17TRS	Travel	Current: \$0	Increase: \$200
A40105.54047.17TRS	Mileage	Current: \$0	Increase: \$200
A40105.54048.17TRS	Program Supplies	Current: \$0	Increase: \$160
A40105.54365.17TRS	Car Seat Expense	Current: \$0	Increase: <u>\$10,600</u>

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, NOW THEREFORE BE IT

RESOLVED, that the Chairman of the County Legislature, upon review and approval by the County Attorney or Designee and subject to appropriation of funding by the Legislature, are hereby authorized and directed to sign an agreement with the State of New York to accept these funds.

**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 7**

**Authorize Agreement/Accept Funds Health Department/Emergency Preparedness (Health Research, Inc.)**

WHEREAS, the Cortland County Health Department permission has been awarded a grant by Health Research, Inc. for funding for the Public Health Emergency Preparedness Program Grant, Contract #1596-11, CFDA #93.074. \$52,096 was awarded for the period of 7/1/17-6/30/18, AND

WHEREAS, these funds will be used to continue to assist our County in the development of a Public Health Emergency Response and Preparedness Plan, AND

WHEREAS, funds in the 2017 County Budget will need to be amended as follows:

Increase Revenue:			
A401044.44401.17BTE	BT Grant	Current: \$0	Increase: (\$52,096)
Increase Expenditures:			
A40105.51005.17BTE	Personal Services	Current: \$0	Increase: \$30,094
A40105.54047.17BTE	Travel	Current: \$0	Increase: \$4,000
A40105.58020.17BTE	Retirement	Current: \$0	Increase: \$4,815
A40105.58030.17BTE	FICA	Current: \$0	Increase: \$2,302
A40105.58040.17BTE	Workers Comp	Current: \$0	Increase: \$500
A40105.58060.17BTE	Health Insurance	Current: \$0	Increase: \$10,375
A40105.58062.17BTE	Dental Insurance	Current: \$0	Increase: \$6
A40105.58065.17BTE	Vision Insurance	Current: \$0	Increase: <u>\$4</u>
			-\$0-

, NOW THEREFORE BE IT

RESOLVED, that the Chairman of the County Legislature, upon review and approval by the County Attorney or Designee and subject to appropriation of funding by the Legislature, are hereby authorized and directed to sign an agreement with Health Research, Inc. to accept these funds.

**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 8**

**Accept Funds Health Department/Children with Special Needs Program (EIP NYS GRANT)**

WHEREAS, the New York State Dept. of Health has awarded the Cortland County Health Dept. \$109,400 for the period of 10/1/16-9/30/21 for funding for the Early Intervention Program (EIP), Contract #C31627GG, CFDA #84.181A, with \$21,880 being awarded for the 10/1/17-9/30/18 contract year, AND

WHEREAS, these funds will be used to supplement the administration of the counties Early Intervention Program, NOW THEREFORE BE IT

RESOLVED, the 2017 County Budget will need to be amended as follows:

Increase Revenue:

A405944.44451.17CSN 1718 EI Admin Grant    Current: \$0    Increase: (\$21,880)

Increase Expenditures:

A40595.51005.17CSN	Personal Services	Current: \$0	Increase: \$13,933
A40595.58020.17CSN	Retirement	Current: \$0	Increase: \$3,938
A40595.58030.17CSN	FICA	Current: \$0	Increase: \$1,673
A40595.58040.17CSN	Workers Comp	Current: \$0	Increase: \$252
A40595.58060.17CSN	Health Insurance	Current: \$0	Increase: <u>\$2,084</u>
			-\$0-

**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 9**

**Accept Funds Health Department/Early Intervention (CSHCN Program) Cost of Living Adjustment (COLA)**

WHEREAS, the Cortland County Health Dept. has been awarded an additional \$750 in the form of a Cost of Living Adjustment to the CSHCN Program funded by the NYS Dept. Health for the period 4/1/17 through 3/31/18, AND

WHEREAS, these funds will be used to promote the recruitment and retention of staff or respond to other critical non-personal service costs for the CSHCN Program, NOW THEREFORE BE IT

RESOLVED that the Cortland County Board of Legislature hereby authorizes the Director of Budget and Finance to make the following modifications to the 2017 budget:

	Current Change	Revised	
Increase Revenue:			
A405944.44451.17CSH 1718 CSHCN Grant	(\$19,276)	(\$750)	(\$20,026)
Increase Expenditures:			
A40595.51005.17CSH Personal Services	\$9,022	\$562	\$9,584
A40595.58020.17CSH Retirement	\$1,443	<u>\$188</u>	\$1,631
		-\$0-	



**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 10**

**Accept Funds Health Department/Tobacco (Advancing Tobacco Free Communities) Cost of Living Adjustment (COLA)**

WHEREAS, the Cortland County Health Dept. has been awarded an additional \$26,780 in the form of a Cost of Living Adjustment to the Advancing Tobacco Free Communities Program, Contract# C-029671 funded by the NYS Dept. Health for the period 4/1/17 through 3/31/18, AND

WHEREAS, these funds will be used to promote the recruitment and retention of staff or respond to other critical non-personal service costs for the Advancing Tobacco Free Communities Program, NOW THEREFORE BE IT

RESOLVED that the Cortland County Board of Legislature hereby authorizes the Director of Budget and Finance to make the following modifications to the 2017 budget:

	Current	Change	Revised
Increase Revenue:			
A401043.43450.17TBC 17-18ATFC Grant	(\$325,000)	(\$26,780)	(\$351,780)
Increase Expense:			
A40105.54048.17TBC Program Supplies	\$13,844	\$3,780	\$17,624
A40105.54060.17TBC Legal Advertising	\$37,050	\$10,000	\$47,050
A40105.54045.17TBC Travel	\$7,112	\$4,000	\$11,112
A40105.54812.17TBC PH Contracted Svc	\$46,146	<u>\$9,000</u>	\$55,146
		-\$0-	

**ON MOTION OF MARY ANN DISCENZA, CHAIR**

**AGENDA ITEM NO. 11**

**Authorize Contract with Schools and University to Accept Interns - Mental Health**

WHEREAS, the Cortland County Mental Health Department must execute contracts with several Schools and Universities to provide internship opportunities to students, AND

WHEREAS, there are no costs to Cortland County associated with these internships, NOW THEREFORE BE IT

RESOLVED, that the Chairman of the Cortland County Legislature, upon review and approval by the County Attorney, and subject to appropriation of funding by the Legislature, is hereby authorized to execute an agreement for 2017 with the following Schools and Universities:

Binghamton University, 4400 Vestal Parkway, Binghamton, NY 13902  
Elmira Business Institute, 303 N. Main Street, Elmira, NY 14901  
Onondaga Cortland Madison Counties BOCES, 1710 State Route 13, Cortland, NY 13045  
State University of New York at Cortland, 21 Graham Avenue, Cortland, NY 13045  
Syracuse University, 900 South Crouse Ave., Syracuse, NY 13244  
Tompkins Cortland Community College, 170 North Street, Dryden, NY 13053  
Upstate Medical University, 750 E. Adams Street, Syracuse, NY 13210

Senior Center Daily Attendance Count 3 Year Trend

Year		Cortland	Harford	Homer	Marathon	McGraw	Scott	Truxton	Willet
2017	Monday	34.29	11.14	46.54	13.43	23.14	15.30	3.25	18.19
	Tuesday	31.84	18.89	25.26	17.70	18.38	12.79	14.81	16.59
	Wednesday	60.70	16.00	28.18	22.42	24.38	15.36	4.30	24.94
	Thursday	54.86	14.04	21.36	23.11	19.17	9.84	10.61	15.99
	Friday	25.61			13.51		31.99		40.94
2016	Monday	41.98	12.11	58.94	13.89	19.91	17.39	6.01	19.82
	Tuesday	35.19	18.51	26.33	18.28	17.74	13.32	18.13	17.55
	Wednesday	67.95	17.17	28.42	22.90	22.19	16.17	7.42	29.92
	Thursday	64.31	14.42	16.15	20.11	17.62	11.47	16.30	14.91
	Friday	29.54			14.14		38.72		43.46
2015	Monday	50.30	10.43	60.56	15.21	20.75	13.94	5.72	18.84
	Tuesday	45.60	15.53	29.94	20.64	20.86	14.37	18.40	19.34
	Wednesday	74.73	17.02	30.87	24.47	24.79	17.81	6.71	31.87
	Thursday	72.22	12.61	23.97	21.47	19.27	11.07	16.12	16.83
	Friday	38.81			13.10		34.83		47.29

- Breakfast Meal/Brunch
- Evening Meal
- Breakfast & Lunch
- Breakfast, Lunch & Evening
- Special Event - Birthday Dinner
- Center Closed

9/1/2017

Attachment: Center Trend Report 3 yr. avg (4804 : Center Attendance 2015 - 2017)